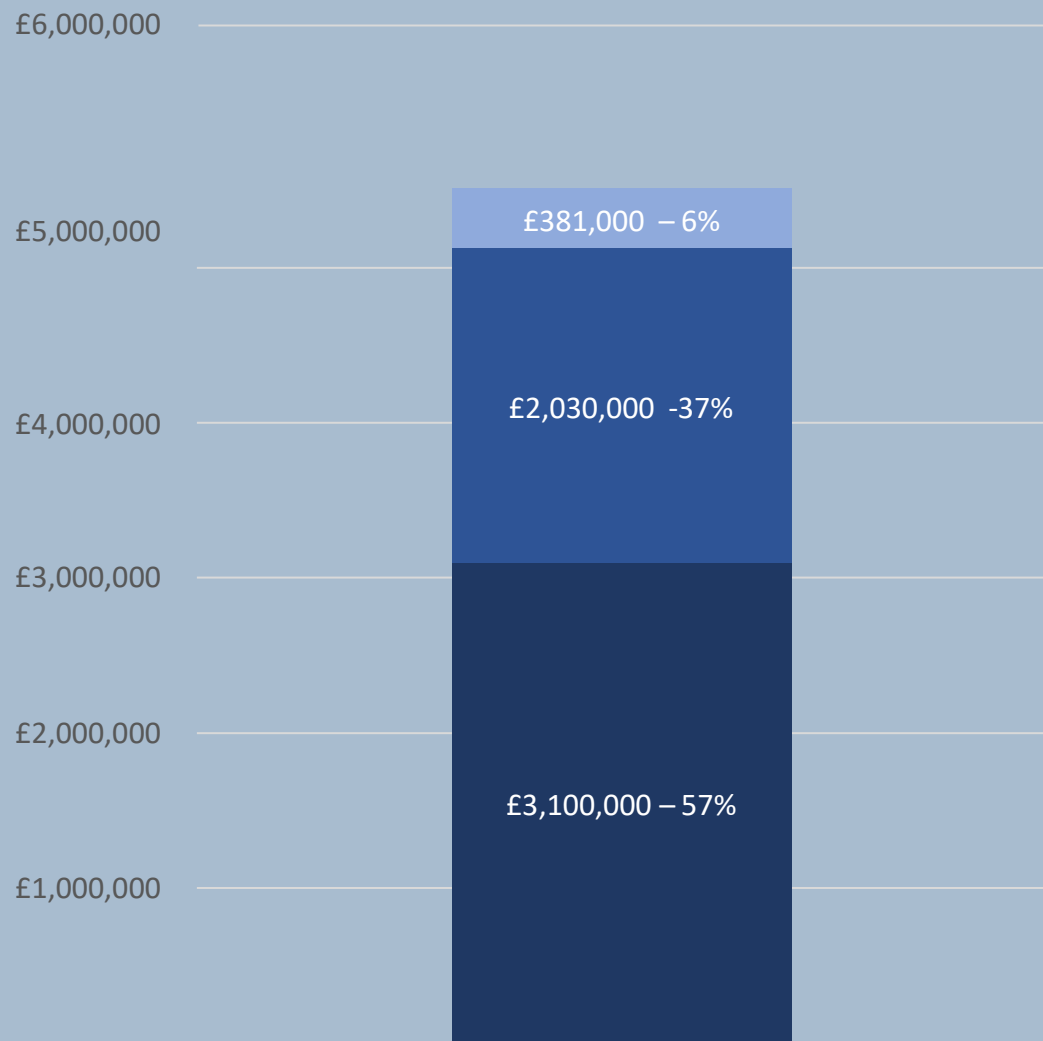


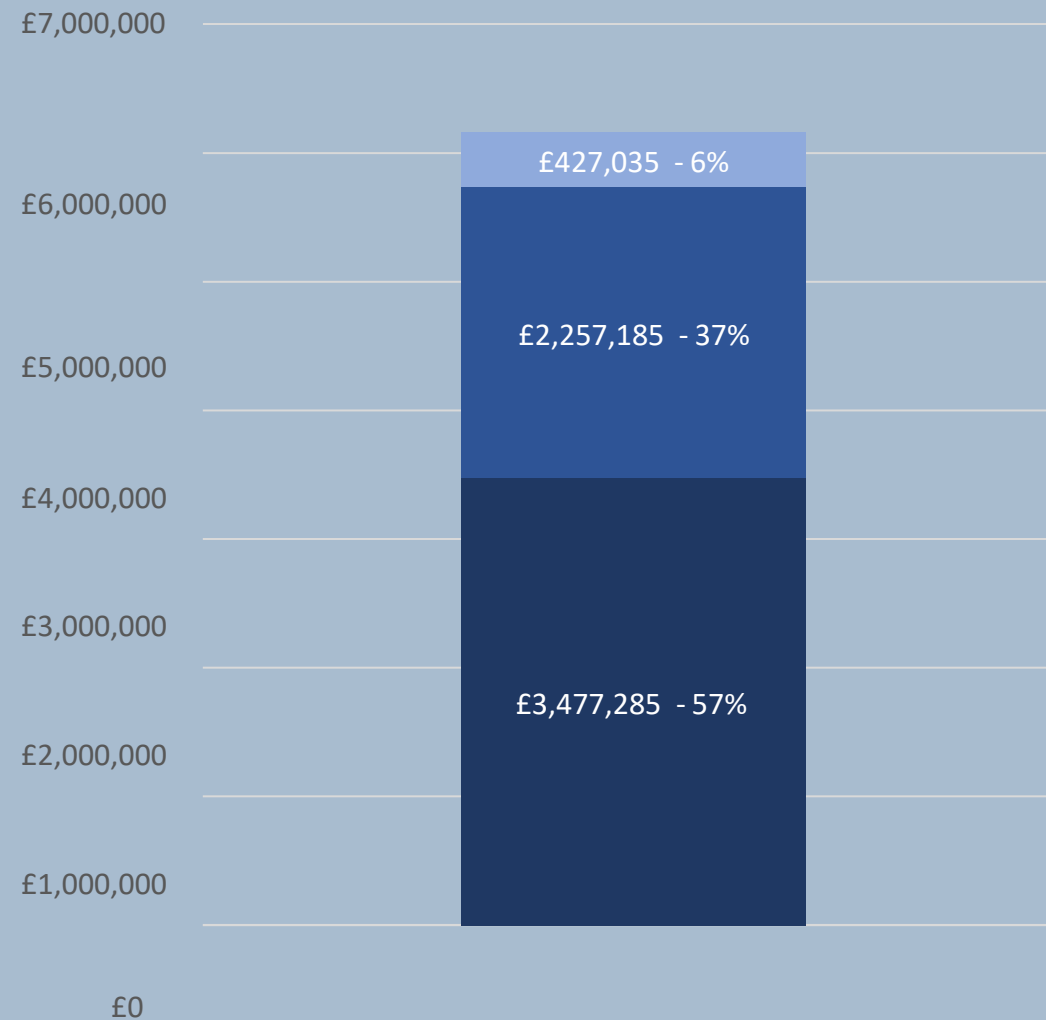
# NPCC Strategic Hub Funding



### Actual Funding Breakdown 2023/24



### Proposed Funding Breakdown 2024/25

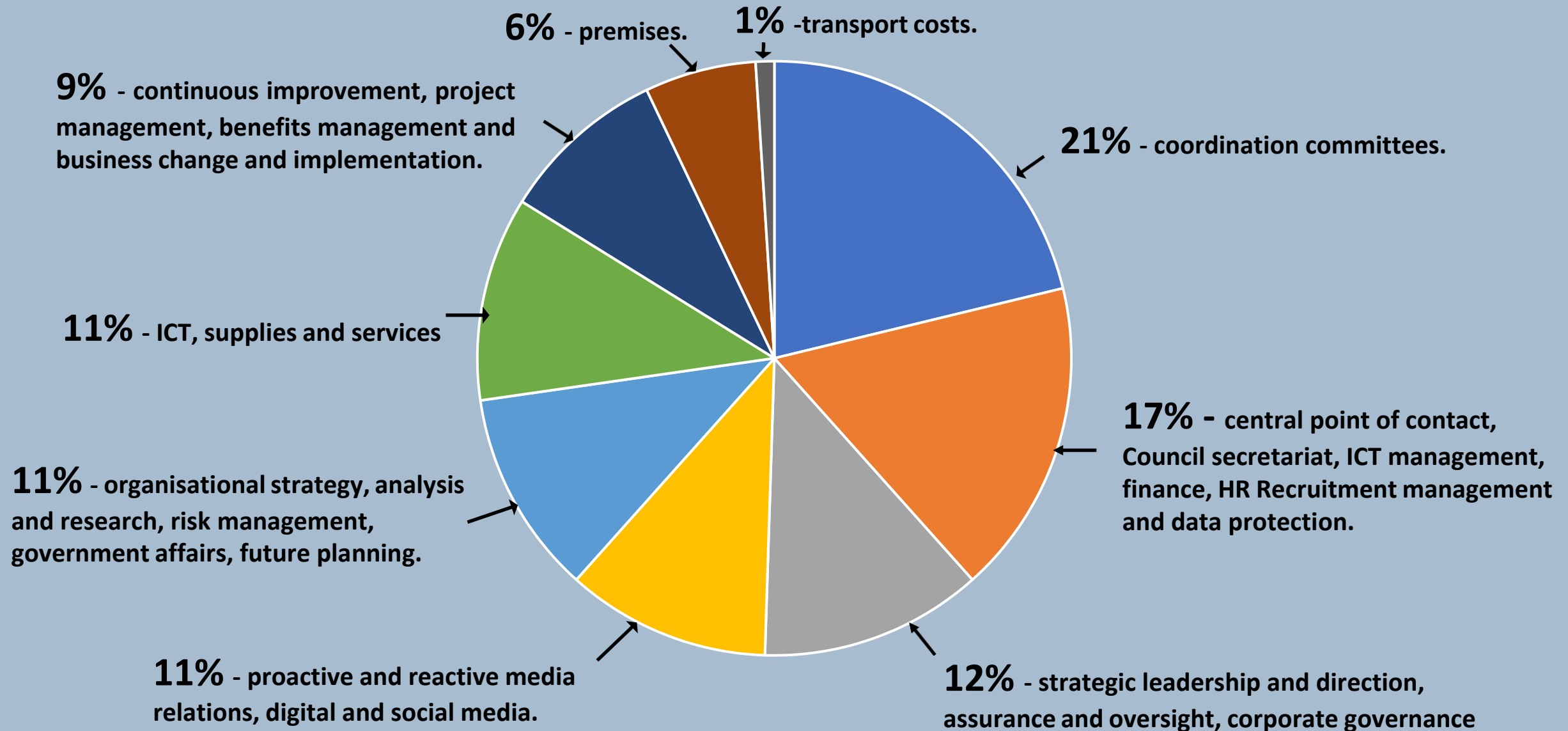


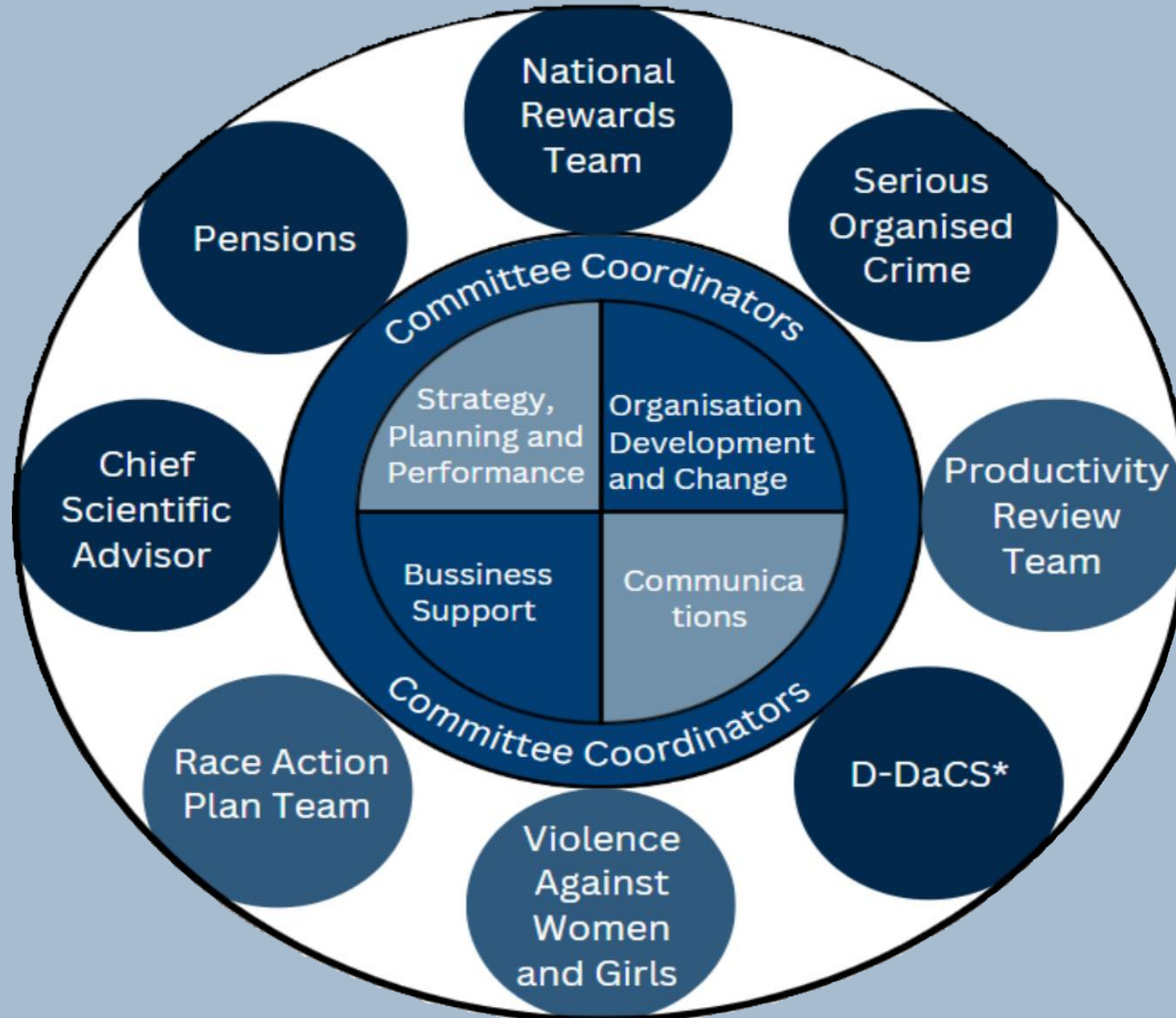
■ Home Office Grant ■ Core Funding from PCCs ■ Partners Contributions

£0

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# How we spend our funding.





**Growing demand for Hub to host and support new or existing national functions, reducing impact and liability for Forces:**

- **Digital Crime Performance Pack**
- **Soteria**
- **Delivery Landscape Reform Programme**
- **Hydrant**

**Under consideration:**

- **Centre for Data Analytics Programme**

**VAWG**  
DCC Maggie Blythe

**Communications:**

The Hub's comms team is involved in every level of communicating national policing's role in tackling VAWG.

- Comms strategy to build trust and confidence
- spotlights work from across the 43 forces within the national media.

**Accelerated Start up:**

Strategic Hub's Organisation Development and Change team supported VAWG from the outset by providing project management advice to establish the programme at speed

**Performance and Management Information:**

The Hub's Strategy, Planning and Performance team are responsible for all aspects of VAWG's performance reporting improving efficiency and reducing impact on Forces.

- Information Management dashboards for police force areas
- nsight into VAWG crimes and outcomes covered within the scope of VAWG.

## Digital Crime Performance Pack

CC Richard Lewis

### Performance and Analytics:

The Performance Committee Coordinator and Strategy, Planning and Performance team worked collaboratively with HMIC, and the Home Office to support and influence the development of the DCP.

The Hub hosts the DCP analytical team who utilise NPCC's IT platform and the Hub's corporate services. They work with policing to ensure the DCP is developed in line with force requirements and to create insight products for use across the sector and in national governance meetings.

## Historical Data Wash

CC Serena Kennedy

### Rapid and Coordinated National Approach

The collective expertise from the Hub enabled a quick and effective policing response to the government's direction.

- Prevention Committee Coordinator
- DEI Coordinator
- Workforce Coordinator

Worked with other subject matter experts and NPCC leads to progress this critical work.

## Right Care, Right Person DCC Rachel Bacon and ACC Jenny Gilmer

### Accelerated start-up

The Hub's Organisational Development and Change Team (OCC) provided professional project management advice and developed the project plan and risk register prior to the appointment of key members of the national project team. This enabled the project team members to quickly get up to speed and hit the ground

running once in post.

## Pay and Reward CC Jeremy Vaughan and AC Matt Jukes

### Communications

The Hub's Comms team is working with the Home Office and College of Policing to deliver communications for the national launch and have prepared a comms considerations and key messaging document for forces to assist in their roll out of RCRP.

## **Specialist analytical support:**

SPP supported the National Reward Team (NRT) with analytical support assisting in the review of the impact of the Police Remuneration Review Body (PRRB) successive pay settlements on police officers pay and propose the strongest possible option for the 23/24 pay settlement. This has helped to achieve the best outcome for police officers in terms of