

# Interim Grant Funding Analysis 2025/26

Version 0.2

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Business Analyst – **\*\*S40(2)\*\*** ODC

Document contains data gathered from all forces across England and Wales regarding their grant funding for locally hosted national programmes/function with NPCC initiatives. For further information regarding this document please contact: **\*\*S31(1)\*\***

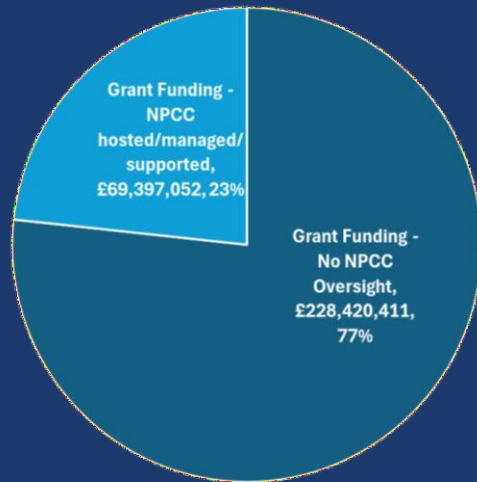
# Executive Overview

Grant Funding 2025/26

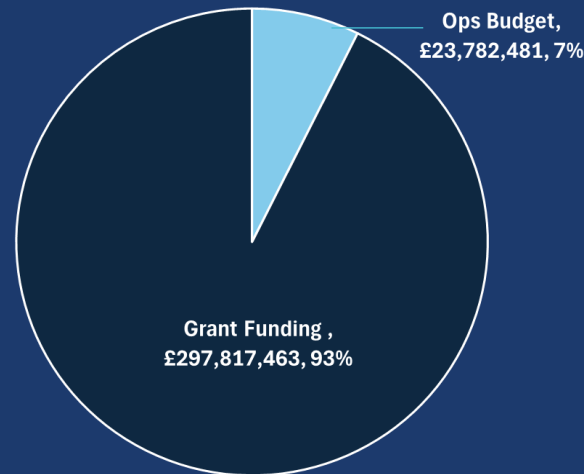
**£297,817,463**

**NPCC has no oversight of £228.5m (77%)**

- £298m total grant funding has been awarded into policing for NPCC badged activity.
- 79 national programmes, function and roles over 18 different forces/organisations.
- **£69,397,052 (23%)** of which are hosted, managed or supported by the NPCC.
- 1800+ Roles are funded through the grants



Grant Funding Breakdown- Total £298m



Ops Budget and Grant Funding Combined Breakdown - Total £322m

**£321,599,944**  
Grant Funding & Ops Budget Combined  
2025/26

Total fund allocated from the operating budget is **£23,782,481** covering 27 national programmes, function and roles.

*Please note the accuracy of the data has been reliant on data provided by individual forces. Whilst efforts was made to refine data, it is possible the grant funding analysis does not reflect the full grant funded picture.*

# NPCC Financial and Shared Service Provision

**Total hosted, managed or supported by the NPCC –**

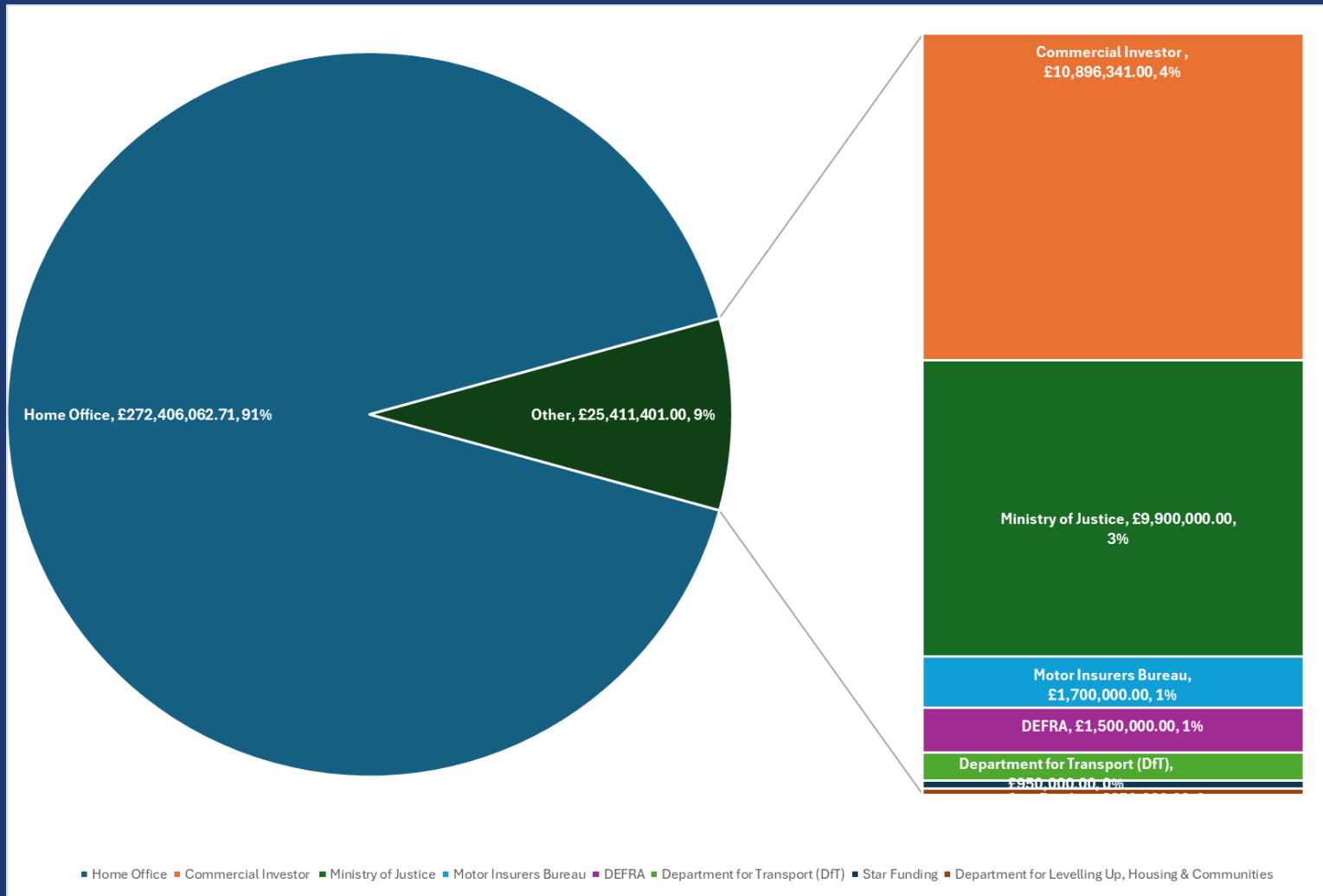
**£69,397,052**

**26 programmes/Functions**

**This is 23% of the total grant funding.**

- National data and analytics office (NDAO) £3,891,942
- Chief Scientific Advisor's Office - £5,400,000
- CJS Improvement Programme - £715,627
- Euro 2028 Police Coordination Planning - £888,191
- Hydrant CSE Taskforce - £4,600,000
- Reform - £1,910,154
- National SOC Portfolio Office, Sensitive Equities - £16,847,241
- Neighbourhood Policing Guarantee - £1,120,000
- NIM Review - £250,000
- NPCC Fixed Penalty Transformation Lead & associated budget - £80,000
- NPCC Strategic Hub - £3,000,000
- NSOC Reform Uplift - £400,000
- Op Soteria - £3,700,000
- Op Topaz - £760,000
- Out of Court Resolution Portfolio - £1,100,000
- Prison Intelligence/ MARSOC - £1,242,000
- Project Retrace - £350,000
- Reform - £1,910,154
- Strategic Intelligence & Briefing Team (SIB)- £2,750,000
- UK Football Policing Unit (UKFPU) - £2,700,000
- Violence Against Women and Girls (VAWG) - £1,420,000
- SOC Agency and partner management information system (APMIS)- £1,145,380
- SOC Government Agency Intelligence Network (GAIN+) - £295,936
- SOC Local/4P Framework - £20,000
- SOC Portfolio - £1,934,782
- SOC Suspicious Activity Reports (SARS) - £1,175,800
- SOC The National Police Chiefs' Council Undercover Online (UCOL) (includes OCCIT) - £11,700,000

# Funding Source



£272m is received from multiple departments within the Home Office. A further £25m is received from other sources. Other sources include;

- Commercial investors
- DEFRA
- Department for leveling up, Housing & Communities
- Department for Transport
- Ministry of Justice

# Breakdown of Grant Funding by Committee

## Crime £227.7m ↑

Cyber, Economic & Fraud Portfolio £103m v	Violence & Public Protection Portfolio £60m v	SOC Portfolio £41.6m ^	Volume Crime Portfolio £2.1m ^
AMLAR ROCU £9,353,000 ^ City of London	National Business Crime Centre (NBCC) £666,000 ^ City of London	NPCC Knife Crime Centre £1,730,000 MPS	SOC Portfolio Office Sensitive Equalities £16,847,241^ NPCC (SOC)
AMLAR £2,800,000 ^ City of London	National Cybercrime Programmes £493,600 West Midlands	Hydrant CSE Task Force £4,600,000 ^ South Yorkshire	Modern Slavery & Organised Crime £5,830,000 ^ Devon & Cornwall
Cyber Crime Programme Cryptocurrency Capability (ARIS) £2,000,000 ^ City of London	National Cyber security Programme (NCSP) £2,013,000 City of London	National County lines Coordination Centre (NCLCC) £3,600,000 ^ MPS	NSOC Reform Uplift £400,000 NPCC (SOC)
Dedicated Card & Payment Crime £3,476,742 v City of London	National Lead for Fraud £8,900,000 City of London	National County Lines Programme £45,000,000^ MPS	Project Retrace £350,000 NPCC (SOC)
Domestic Corruption £2,500,000 ^ City of London	NPCC Cybercrime National Programme Team £19,618,187 ^ City of London	Op Soteria £3,700,000 NPCC	APMIS £1,145,380 ^ NPCC (SOC)
FCCRAS £30,200,000 ^ City of London	NPCC National Cybercrime Programme £9,291 v City of London	Violence against Women & Girls (VAWG) £1,420,000 NPCC	Gain + £295,396 ^ NPCC (SOC)
Insurance Fraud Enforcement Department (IFED) £4,749,719 ^ City of London	Police Intellectual Property Crime Unit £2,339,000 City of London	SOC Local/4P Framework £20,000 v NPCC (SOC)	SOC Portfolio £1,934,782 ^ NPCC (SOC)
National Economic Crime Victim Care Unit (FRP) £5,197,500 v City of London		SARS £1,175,800 ^ NPCC (SOC)	Op Olympos £8,500,000 MPS
Proactive Economic Crime Teams £8,692,500 City of London		UCOL (Includes OCCIT) £11,700,000 ^ NPCC (SOC)	PND £284,000 North Wales
		Reform £1,910,154 NPCC	TOEX £9,297,000 ^ Norfolk
			SOC Prison Intelligence/MARSOC £1,242,000 ^ NPCC

## Operations £10.4m ↑

JESIP Team £750,000 v Hertfordshire	Exec Business Manager Roads Policing £60,751 Sussex
Resilience Forum £215,060 v Lancashire	Higher Analyst Roads Policing £76,900 West Midlands
Fixed Penalty Notice Development £860,000 ^ Sussex	Op Topaz £760,000 NPCC
NPCC Fixed Penalty Transformation Lead £80,000 NPCC	Op Tutelage £1,700,000 Sussex
ACC Roads Policing Roles £190,000 Sussex	UK Football Policing Unit £2,700,00^ MPS
Deputy Head Roads Policing £93,980 Sussex	UK Disaster Victim Identification (UKDVI) £374,000 MPS
Head Roads Policing £160,000 Sussex	Euro 2028 £888,191 NPCC
Nation Badger Cull Op Cobb £2,400,000 Devon & Cornwall	

## Local Policing 20.7m ↓

Neighbourhood Policing Guarantee £1,120,000 NPCC
Remaining Digital Public Contact £10,398,000 MPS
Additional Programme Capacity (Digital Public Contact) £1,000,000 MPS
My Police Portal and Rollout £6,000,000 MPS
AI in Contact Centres £3,300,000 MPS
Rapid Video Response- DA £922,422 MPS

## Criminal Justice £1.8m ↓

Out of Court Resolution £1,100,000^ NPCC
CJS Improvement Programme £715,627v NPCC
Electronic Monitoring TBC Nottingham

## Counter Terrorism 2.3m ↑

Armed Response Vehicle Uplift £1,775,472 ^ Northumbria
Counter Drones £500,000 BTP/MPS

**Key**

- New funding for 25/26
- v Decrease in funding from 2024/25
- ^ Increase in funding from 2024/25

# Breakdown of Grant Funding by Committee

## Science & Innovation £14.9m) ↓

National RPA Programme  
£4,000,000 ^  
Lancashire

Science & Innovation  
Coordination Committee  
(SICC)  
£9,900,000 v  
South Wales

Algorithm equitability  
testing by National  
Physical Laboratory  
£117,000  
South Wales

LFR  
£500,000  
South Wales

Biometric Team  
£383,000  
South Wales

## Digital Data & Technology £4.2m ↓

National Data and  
Analytics Office (NDAO)  
(CDAP)  
£3,891,942  
Cumbria

Digital Change Insight  
£340,000  
Cumbria

## Workforce £250k

Job Related Fitness Test  
£250,000  
Sussex

## Direct to Home Office £264k ↓

NAS Training Project  
£264,291  
North Yorkshire

## Direct to Chiefs' ↑ Council £15.3m

Strategic Intelligence &  
Briefing Team (SIB)  
£2,750,000  
NPCC

Chief Scientific Advisors  
Office  
£5,400,000  
NPCC

NPCC Operating Hub  
£3,000,000  
NPCC

Police Efficiencies and  
Collaboration Programme  
(PECP)  
£4,147,408  
Durham

### Committees with no grant funding

Diversity,  
Equality &  
Inclusion

Finance

International

Performance

Prevention

### Key

- New funding for 25/26
- v Decrease in funding from 2024/25
- ^ Increase in funding from 2024/25

# Operating Budget

Total allocated to the  
Operating Budget -  
**£23,782,481**

1. Police Race Action Plan - £1,519,998
2. COVID Inquiry - £387,178
3. NPoCC Operations - £2,980,456
4. NPoCC Strategic Intelligence and Briefing (SIB) team. - £1,606,475
5. Central Office - NPCC HUB - £2,821,640
6. ACRO Criminal Records Office (ACRO) - £2,500,000
7. Upper Heyford PPE Store for COVID - £37,000
8. Pension Team - Funding through Reserve for 2025-26 - £0
9. Undercover Policing Public Inquiry 3 year Funding - £1,195,100
10. MAPPa Policy Lead Post - £47,775
11. National Wildlife Crime Unit - £195,000
12. OPAL Team Funding - £749,828
13. Forensic Capability Network - £2,757,000
14. Dynamic Decision and Case Management System (DDACCs) - £399,000
15. Custody Review Panel Lead (CRPL) for the National Police Estate Group - £44,880
16. National Police Freedom of Information and Data Protection Unit - £589,091
17. National Safeguarding Management and VPC Standards - £259,948
18. National Chaplaincy - £83,600
19. Forensic Collision Investigation Network - £3,640,848
20. Personal and Public Safety Training - £169,022
21. Taser Licensing and Quality Assurance - £163,588
22. UK Casualty Bureau Coordinator - £150,748
23. Less Lethal Weapons Staff Resource - £292,903
24. Op Bridges - £117,700
25. Police Aviation Strategy - £346,051
26. Pay & Rewards Team: Funding & Secondments - Thames Valley - £591,796
27. Vetting - £135,856

# Summary and next steps

- Critical and valued national activity is funded by the grants
- Varied levels of governance associated with the grant awards
- Further clarity required on the activity being funded and the opportunities for savings or to share resource
- Majority of funding requests are top sliced from overall policing budget, yet might not align with our strategic priorities
- Request Council to support requiring Committee Chairs to authorise all future requests for funding for national activity and for CCs Stephens and Sanford to have sight all bids above £1m.

